

ILKLEY PARISH COUNCIL

DRAFT BUDGET 2015/2016	2016/17
	2015/16 BUDGET
<b>INCOME</b>	£
Allotments	7,000.00
Christmas Lights	2,000.00
Concert on the Grove	5,500.00
Council Tax Support Grant	6,019.00
Darwin Gardens	-
Neighbourhood Plan Grant	-
Tour de France	-
Other Income	-
Queen's Birthday Event	-
	20,519.00
<b>EXPENDITURE</b>	
Advertising & Books	400.00
Allotments	7,000.00
Awards & Projects	43,500.00
Award Scheme (NALC)	-
Chairman's Allowance	1,200.00
Christmas Lights	25,000.00
Christmas Lights Switch On Event	4,000.00
Civic Concert	-
Civic Functions	3,000.00
Clerk Training & Expenses	1,500.00
Community Events	1,000.00
Community Fund	35,000.00
Concert on the Grove	5,500.00
Councillor's Expenditure	300.00
Councillor's Training	1,000.00
Darwin Gardens	-
District Councillors Grant	-
Election Provision	4,000.00
External Audit	450.00
Insurance	1,250.00
Internal Audit	650.00
Jubilee Lights Maintenance	7,200.00
Manor House	-
Miscellaneous	500.00
Neighbourhood Plan	4,000.00
Newsletter	6,000.00
Office Equipment/IT Support	500.00
Postage & Telephone	700.00
Publicity/Website Maintenance	100.00
Queen's Birthday Event	6,500.00
Recruitment	-
Repairs & Renewals	500.00
Room Hire	2,000.00
Salaries	35,000.00
Stationery	2,000.00
Subscriptions	1,700.00
Tour de France	-
Town Crier Honorarium	500.00
<b>TOTAL</b>	<b>201,950.00</b>
<b>PRECEPT</b>	<b>181,431.00</b>