

ILKLEY PARISH COUNCIL

Approved Budget 2014/2015

Expenditure	Budget 2014/2015
Salaries	34,000
Clerk & Councillor Training	3,360
Stationery	1,700
Postage/Telephone	630
Advertising	740
Insurance	1040
Subscriptions	1695
Chairman's Allowance, Chairman's Expenditure, Civic Functions & Civic Concert	4,880
Repairs/Renewals	600
Audit	1,330
Allotments	6,575
Newsletter	5,250
Awards & Projects	60,000
Concert on the Grove	6,500
Christmas & Jubilee Lights	20,000
Darwin Gardens	5,500
Election Provision	4,000
Tour de France	20,000
Neighbourhood Plan	7,000
Miscellaneous	800
Gross Expenditure	185,600
Income	
Christmas Lights Grant	6,100
Concert on the Grove	5,500
Civic Concert	1,700
Allotments	6,575
Council Tax Support Grant	5,322
Other Income	310
Gross Income	25,507
PRECEPT 2014/15	160,093